



## **Annual Meeting – June 21, 2022**

I am pleased to present the Executive Director report and some thoughts for this financial year, ending on June 30, 2022.

- ✓ Kept our congregation safe by carefully monitoring the COVID CDC guidelines and quickly making decisions on how best to protect our members, clergy, staff, and guests.
- ✓ FEMA 1 award of \$50,000.
- ✓ FEMA 2 Application was submitted on 5.28.22 for nearly \$149,000
- ✓ Hartford Foundation for Public Giving – Received a \$5,000 grant to support the bathroom renovations.
- ✓ Hartford Foundation for Public Giving – Applied for a new grant of \$9,000 for new defibrillators, first aid kits and training.
- ✓ Children Museum preschool 3-year lease agreement with two 1-year extensions options, worth a minimum of \$330,000 but could go up to \$560,000.
- ✓ Children Museum exhibition - 3-year lease agreement with two 1-year extensions options, worth a minimum of \$357,000 but could go up to \$617,000. (Numbers could change slightly).
- ✓ Dues collection goal was set for \$725,000; to date we have collected a little over \$750,000.
- ✓ Worked with members on dues collection, dues discounts and payment terms.
- ✓ Supported Josh Cohen (Engagement Coordinator) and membership committee with all events.
- ✓ Negotiated USCJ dues from \$22,000 to \$15,000 – Savings of \$7,000.
- ✓ Raised \$5,400 from Weinstein Mortuary for the Yizkor book.
- ✓ Collected \$16,850 for facility rental income.
- ✓ Collected \$3,725 for newsletter advertising income.
- ✓ Completed shul cloud training for staff members and lay leaders.
- ✓ Reintroduced Shabbat dinners when possible.
- ✓ Special thanks and appreciation to Lisa Lenkiewicz, Lisa Taylor, Kathy Hart, Josh Cohen, Joyce Hyde, Joe Ward, Wendy Greco, and the rest of the custodians for their hard work, dedication, commitment, and support over the last year.
- ✓ Thanks to all the lay leaders and volunteers who continue to devote their time, energy, talent, and knowledge to run the Emanuel Synagogue every day.

Drafted by: Kobi Benita